

Message Text

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73
ACTION EUR-12

INFO OCT-01 ISO-00 CIAE-00 PM-04 INR-07 L-03 ACDA-10

NSAE-00 PA-02 SS-15 PRS-01 SP-02 USIA-15 TRSE-00

SAJ-01 EB-07 COME-00 OMB-01 /081 W
----- 010178

R 061500Z OCT 75
FM USMISSION NATO
TO DA WASHDC
INFO SECSTATE WASHDC 3874
SECDEF WASHDC
USCINCEUR
CINCUSAREUR
NSSG(US) SHAPE BELGIUM

UNCLAS USNATO 5423

E.O. 11652: N/A
TAGS: MARR NATO
SUBJ: BUDGET DATA, FY 77 MCA

REF: USNATO 5091, 181725Z SEP 75

1. MISSION'S BUDGET SUBMISSION FOR INFRASTRUCTURE PROGRAM REQUESTS
\$83.5 MILLION FOR FY 77. FOLLOWING IS AMENDED TEXT OF TABLE 1,
STATUS OF INFRASTRUCTURE PROGRAM BY SLICE GROUP, WHICH PROVIDES
SUMMARY OF DATA INCLUDED IN SUBMISSION. ENTRIES ARE IN DOLLARS
MILLION.

T O T A L N A T O

TOTAL	AUTHORIZ.	BALANCE NOT
PROGRAM	APPROVED	AUTHORIZED
CEILING	30.6.75	COL(1)-COL(2)
(1)	(2)	(3)

SLICES II-VIIA	1,802.7	1,780.9	21.8
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1951-1956
US SHARE-43.679 PCT

SLICES VIIIB-XI	841.0/3	830.9/3	10.1
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1956-1960

US SHARE-36.98 PCT

SLICES XII-XV	749.9	718.3	31.6
1961-1964			

US SHARE-30.85 PCT

SLICES XVI-XX	615.9	596.1	19.8
1965-1969			

US SHARE-25.77 PCT

US SHARE-29.67 PCT/4

SLICES XXI-XXV	1,024.0	666.1	357.9
1970-1974			

US SHARE-25.77 PCT

US SHARE-29.67 PCT/4

SLICES XXVI-XXX	1,252.6	--	1,252.6
1975-1979			

US SHARE-27.22279 PCT

SPECIAL INTEREST	99.4	--	99.4
PROJECTS			

US SHARE-28.5517 PCT

EURO-GROUP/5	503.1	429.2	73.9
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US SHARE-0.00 PCT

GRAND TOTAL	6,888.6	5,021.5	1,867.1
U. S. S H A R E			

	CUMULATIVE	BALANCE TO
TOTAL US/1	AUTHORIZ.	BE FUNDED
COMMITMENT	30.6.75	COL(4)-COL(5)
(4)	(5)	(6)

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SLICES II-VIIA	788.2	778.7	9.5
1951-1956			

US SHARE-43.679 PCT

SLICES VIIB-XI	295.6	291.9	3.7
1956-1960			

US SHARE-36.98 PCT

SLICES XII-XV	236.2	226.4	9.8
1961-1964			

US SHARE-30.85 PCT

SLICES XVI-XX	181.7	175.8	5.9
1965-1969			

US SHARE-25.77 PCT
US SHARE-29.67 PCT/4

SLICES XXI-XXV 303.5 197.3 106.2
1970-1974

US SHARE-25.77 PCT
US SHARE-29.67 PCT/4

SLICES XXVI-XXX 341.1 -- 341.1
1975-1979

US SHARE-27.2279 PCT

SPECIAL INTEREST 28.4 -- 28.4
PROJECTS
US SHARE-28.5517 PCT

EURO-GROUP/5 -- -- --

GRAND TOTAL 2,174.7 1,670.1 504.6

U.S. S H A R E
YEARS FUNDS REQUIRED

REMAINDER

FY 76 JUL-SEP 76 FY 77 AFTER SEP 77
(7) (8) (9) (10)

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SLICE II-VIIA 1.5 0.4 0.5 7.1
1951-1956
US SHARE-43.679 PCT

SLICES VIIIB-XI 0.5 0.1 2.0 1.1
1956-1960
US SHARE-36.98 PCT

SLICES XII-XV 0.7 0.2 4.0 4.9
1961-1964
US SHARE-30.85 PCT

SLICES XVI-XX -- -- 1.0 4.9
1965-1969
US SHARE-25.77 PCT
US SHARE-29.67 PCT/R

SLICES XXI-XXV 44.2 7.2 40.0 14.8
1970-1974
US SHARE-25.77 PCT
US SHARE-29.67 PCT/4

SLICES XXVI-XXX 41.3 10.1 30.0 259.7

1975-1979

US SHARE-27.2279 PCT

SPECIAL INTEREST
PROJECTS

US SHARE-28.5517 PCT 5.0 2.0 6.0 15.4

EURO-GROUP/5 -- -- -- --

GRAND TOTAL 93.2 20.0 83.5 307.9

1/ ALL DATA HAVE TAKEN INTO ACCOUNT EXCHANGE RATE OF \$2.80 PER
IAU PRIOR TO 8 MAY 1972; \$3.04 PER IAU FOR PERIOD 8 MAY 1972
THROUGH 11 FEBRUARY 1973; AND \$3.38 PER IAU FOR
PERIOD 12 FEBRUARY 1973 AND THEREAFTER.
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2/ DEOBLIGATION OF FUNDS WITHIN THIS GROUP OF SLICES HAS PRODUCED
THE "BALANCE TO BE FUNDED". NO FURTHER AUTHORIZATIONS FOR NEW
WORKS WILL BE MADE IN THIS GROUP OF SLICES; BALANCES SHOWN YET
TO BE AUTHORIZED (FUNDED) ARE BEING HELD FOR POSSIBLE AUDIT
ADJUSTMENTS AND CLAIMS, AFTER WHICH FISCAL COMPLETION WILL ENABLE
TRANSFER OF REMAINING COMMITMENT TO ANOTHER SLICE GROUP OF CANCEL-
LATION.

3/ INCLUDES PROJECTS IN SLICES VIIB-XI FINANCED 100 PCT BY GERMANY.
US COMMITMENT BASED ON "NATO" CEILING EXCLUDING GERMAN "SOLE"
CONTRIBUTION.

4/ US SHARE FINANCED BY GROUP OF FOURTEEN (I.E., WITHOUT FRENCH
PARTICIPATION).

5/ EURO-GROUP PROGRAM OF \$476.0 MILLION NOT REQUIRING US CON-
TRIBUTION.

6/ INCLUDES CONTINGENCY FUNDS.

7/ DOES NOT INCLUDE CREDITS FOR ECONOMIC INTEREST AND MISCELLANEOUS
ADJUSTMENTS.

2. COMPLETE BUDGET SUBMISSION HAS BEEN POUCHED TO ISA (MR. MILLER).
STREATOR

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<< END OF DOCUMENT >>

Message Attributes

Automatic Decaptioning: X
Capture Date: 18 AUG 1999
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 06 OCT 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975NATO05423
Document Source: ADS
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: n/a
Film Number: n/a
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Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t197510101/abbrzmix.tel
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Office: n/a
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
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Previous Classification: n/a
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Review Comment: n/a
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Review Event:
Review Exemptions: n/a
Review History: RELEASED <03 NOV 2003 by ReddocGW>; APPROVED <29 JAN 2004 by buchant0>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
06 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: BUDGET DATA, FY 77 MCA
TAGS: MARR NATO
To: DA INFO STATE
SECDEF
USCINCEUR
CINCUSAREUR
NSSG(US) SHAPE BELGIUM
Type: TE

Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 06 JUL 2006